

Buget planificat CJAS Mureș pentru anul 2015

| Nr. Crt. | Unitatea sanitara | Sume contractate in anul 2015 pentru perioada ianuarie decembrie | Acuți | Cronici | Îngrijiri paliative | Spitalizare de zi |
|----------|--|--|----------------|---------------|---------------------|-------------------|
| 1 | Spitalul Clinic Judetean de Urgenta Tg.Mures | 99,010,358.61 | 90,420,918.21 | 2,204,120.64 | - | 6,385,319.76 |
| 2 | Spital Clinic Judetean .Mures | 64,788,191.64 | 50,559,787.21 | 4,902,728.95 | 504,227.00 | 8,821,448.48 |
| 3 | Spitalul Municipal Sighisoara | 10,948,933.11 | 8,768,649.53 | 58,418.82 | - | 2,121,864.76 |
| 4 | Spitalul Municipal "Dr. Eugen Nicoara" Reghin | 12,844,963.99 | 8,937,771.96 | 234,586.05 | - | 3,672,605.98 |
| 5 | Spitalul Municipal "Dr. Gh.Marinescu" Tarnaveni | 17,458,891.71 | 10,187,972.95 | 6,527,940.44 | - | 742,978.32 |
| 6 | Spitalul Orasenesc "Dr. Valer Russu" Ludus | 9,641,835.34 | 5,094,264.13 | 2,115,448.33 | 257,768.28 | 2,174,354.60 |
| 7 | Spitalul Orasenesc Singeorgiu de Padure | 1,351,354.64 | 606,203.46 | 445,970.08 | - | 299,181.10 |
| 8 | Spitalul Sovata-Niraj | 1,109,925.45 | 382,143.41 | 623,415.82 | - | 104,366.22 |
| 9 | GALENUS MEDICA SA TG MURES | 209,827.72 | 176,240.93 | - | - | 33,586.79 |
| 10 | Centrul Medical Topmed | 803,828.24 | 471,095.32 | - | - | 332,732.92 |
| 11 | Centrul Medical Nova Hospital | 5,979,724.62 | 3,120,969.90 | 1,117,519.81 | 493,388.28 | 1,247,846.63 |
| 12 | Centrul Medical Cardiomed | 986,101.51 | 958,903.51 | - | - | 27,198.00 |
| 13 | Centrul Medical Puls | 897,348.86 | 501,925.47 | - | - | 395,423.39 |
| 14 | SC Psihosan Serv SRL | 199,738.33 | - | 199,738.33 | - | - |
| 15 | Institutul de Urgenta pentru Boli Cardiovasculare si Transplant Tg Mures | 24,628,857.84 | 24,009,558.66 | 32,946.84 | - | 586,352.34 |
| 16 | SC.Best Med Serv SRL | 995,331.73 | - | 995,331.73 | - | - |
| 17 | SC Ral med SRL | 227,060.12 | - | 227,060.12 | - | - |
| 18 | SC Actamedica SRL | 53,668.44 | - | 53,668.44 | - | - |
| 19 | Sc Samaritanus Srl | | | | | |
| 20 | Sc Contranscar Srl | | | | | |
| 21 | Sc Topmed Trans Srl | | | | | |
| 22 | Sc Cardiomed Srl | | | | | |
| 23 | Dora Med | | | | | |
| 24 | Moldmed | | | | | |
| 25 | CMI Dabija | | | | | |
| 26 | Rheum - Care | | | | | |
| 27 | SAN-SYLVAN S.R.L. | | | | | |
| 28 | Procardia | | | | | |
| 29 | Alunis med | | | | | |
| 30 | Balneoclim | | | | | |
| 31 | CMI Szasz | | | | | |
| 32 | Baile Sarate | | | | | |
| 33 | Furnizori de servii de medicina dentara | | | | | |
| 34 | SP.GEN.CF BRAȘOV | | | | | |
| 35 | CARITAS ALBA IULIA-INGRIJIRE LA DOMICILIU | | | | | |
| 36 | ASOCIATIA CARITAS MITROPOLITAN GRECO-CATOLIC | | | | | |
| 37 | ASOCIATIA PENTRU INGRIJIRI LA DOMICILIU | | | | | |
| 38 | F-TIA RHEUM-CARE | | | | | |
| 39 | FUNDATIA CRESTINA DIAKONIA REGHIN | | | | | |
| 40 | FUNDATIA CRESTINA DIAKONIA TG-MURES | | | | | |
| 41 | FUNDATIA KINOFELIA | | | | | |
| 42 | FUNDATIA MEDICARE | | | | | |
| 43 | PERSONAL LIFE MED SRL | | | | | |
| 44 | S.C CARDIOMED S.R.L. | | | | | |
| 45 | S.C. ASIDOR S.R.L. | | | | | |
| 46 | S.C. INGRIJIRI LA DOMICILIU S.R.L | | | | | |
| 47 | S.C. IREN S.R.L. | | | | | |
| 48 | S.C. MICO ASIST DOM S.R.L. | | | | | |
| 49 | S.C. OLGAMED S.R.L. | | | | | |
| 50 | S.C. SAM KOV MED | | | | | |
| 51 | S.C. YOUR MED HELP S.R.L. | | | | | |
| | Total | 252,135,941.90 | 204,196,404.65 | 19,738,894.40 | 1,255,383.56 | 26,945,259.29 |

| Nr. Crt. | Unitatea sanitara | Transport ambulanță | Îngrijiri la domiciliu | Medicină dentară | Servicii medicale de recuperare | Medici de familie | Ambulabriu | Ecografii | Dializă | Paraclinice | Dispozitive medicale |
|----------|--|------------------------|---------------------------|---------------------|------------------------------------|-------------------|-------------------|----------------|-------------------|------------------|-------------------------|
| 1 | Spitalul Clinic Judetean de Urgenta Tg.Mures | | | 251,275.79 | | | | | | 1,290,850.43 | |
| 2 | Spital Clinic Judetean .Mures | | 995.00 | | 618,346.60 | | | | | 1,016,004.01 | |
| 3 | Spitalul Municipal Sighisoara | | | | | | | | | 192,176.36 | |
| 4 | Spitalul Municipal "Dr. Eugen Nicoara" Reghin | | | | | | | | | 286,257.63 | |
| 5 | Spitalul Municipal "Dr. Gh.Marinescu" Tarnaveni | | | | | | | | | 283,169.17 | |
| 6 | Spitalul Orasenesc "Dr. Valer Russu" Ludus | | | | 129,258.60 | | | | | 306,660.99 | |
| 7 | Spitalul Orasenesc Singeorgiu de Padure | | | | | | | | | 443.99 | |
| 8 | Spitalul Sovata-Niraj | | | | | | | | | 0.00 | |
| 9 | GALENUS MEDICA SA TG MURES | | | | | | | | | 0.00 | |
| 10 | Centrul Medical Topmed | | | | 180,461.60 | | | | | 964,965.73 | |
| 11 | Centrul Medical Nova Hospital | | | | | | | | | 246,574.18 | |
| 12 | Centrul Medical Cardiomed | | | | | | | | | 194,899.77 | |
| 13 | Centrul Medical Puls | | | | | | | | | 0.00 | |
| 14 | SC Psihosan Serv SRL | | | | | | | | | 0.00 | |
| 15 | Institutul de Urgenta pentru Boli Cardiovasculare si Transplant Tg Mures | | | | | | | | | 12,076.42 | |
| 16 | SC.Best Med Serv SRL | | | | | | | | | 0.00 | |
| 17 | SC Ral med SRL | | | | 155,787.00 | | | | | 0.00 | |
| 18 | SC Actamedica SRL | | | | | | | | | 25,824.55 | |
| 19 | Sc Samaritanus Srl | 232,656.98 | | | | | | | | 0.00 | |
| 20 | Sc Contranscar Srl | 59,280.50 | | | | | | | | 0.00 | |
| 21 | Sc Topmed Trans Srl | 297,528.51 | | | | | | | | 0.00 | |
| 22 | Sc Cardiomed Srl | 34,934.01 | | | | | | | | 0.00 | |
| 23 | Dora Med | | | | 144,833.60 | | | | | 507,914.45 | |
| 24 | Moldmed | | | | 51,404.80 | | | | | 0.00 | |
| 25 | CMI Dabija | | | | 165,209.60 | | | | | 0.00 | |
| 26 | Rheum - Care | | | | 228,863.20 | | | | | 0.00 | |
| 27 | SAN-SYLVAN S.R.L. | | | | 120,495.80 | | | | | 0.00 | |
| 28 | Procardia | | | | 335,031.20 | | | | | 0.00 | |
| 29 | Alunis med | | | | 90,941.00 | | | | | 0.00 | |
| 30 | Balneoclim | | | | 292,324.60 | | | | | 0.00 | |
| 31 | CMI Szasz | | | | 370,110.80 | | | | | 0.00 | |
| 32 | Baile Sarate | | | | 185,395.60 | | | | | 0.00 | |
| 33 | Furnizori de servii de medicina dentara | | | 2,768,724.21 | | | | | | 0.00 | |
| 34 | SP.GEN.CF BRAȘOV | | | | | | | | | 5,249.50 | |
| 35 | CARITAS ALBA IULIA-INGRIJIRE LA DOMICILIU | | 12,687.50 | | | | | | | | |
| 36 | ASOCIATIA CARITAS MITROPOLITAN GRECO-CATOLIC | | 6,297.50 | | | | | | | | |
| 37 | ASOCIATIA PENTRU INGRIJIRI LA DOMICILIU | | 5,695.00 | | | | | | | | |
| 38 | F-TIA RHEUM-CARE | | 36,040.00 | | | | | | | | |
| 39 | FUNDATIA CRESTINA DIAKONIA REGHIN | | 13,472.50 | | | | | | | | |
| 40 | FUNDATIA CRESTINA DIAKONIA TG- MURES | | 5,937.50 | | | | | | | | |
| 41 | FUNDATIA KINOFELIA | | 79,662.50 | | | | | | | | |
| 42 | FUNDATIA MEDICARE | | 29,290.00 | | | | | | | | |
| 43 | PERSONAL LIFE MED SRL | | 38,677.50 | | | | | | | | |
| 44 | S.C CARDIOMED S.R.L. | | 825.00 | | | | | | | | |
| 45 | S.C. ASIDOR S.R.L. | | 126,920.00 | | | | | | | | |
| 46 | S.C. INGRIJIRI LA DOMICILIU S.R.L | | 20,650.00 | | | | | | | | |
| 47 | S.C. IREN S.R.L. | | 68,160.00 | | | | | | | | |
| 48 | S.C. MICO ASIST DOM S.R.L. | | 102,856.25 | | | | | | | | |
| 49 | S.C. OLGAMED S.R.L. | | 45,237.50 | | | | | | | | |
| 50 | S.C. SAM KOV MED | | 63,462.50 | | | | | | | | |
| 51 | S.C. YOUR MED HELP S.R.L. | | 18,720.00 | | | | | | | | |
| | Total | 624,400 | 675,586 | 3,020,000 | 3,068,464 | 38,787,156 | 38,787,156 | 521,640 | 12,118,444 | 5,333,067 | 8,006,843 |

| Programe Nationale desfasurate prin CAS Mures | | | | | | | | | | | | | |
|---|--|---------------------------------|---|---|--|---|--|--------------------------------------|--|--------------------------------------|---------------------------------|--|--|
| Nr. Crt. | Unitatea sanitara | Programul național de oncologie | - Subprogramul de reconstrucție mamara după afecțiuni oncologice prin endoprotezare | Subprogramul de diagnostic imunofenotipic, citogenetic și biomolecular al leucemiilor acute | Programul național de tratament al bolilor neurologice-scleroza multipla | Programul național de tratament al hemofiliei și talasemiei | Programul național de diagnostic și tratament pentru boli rare | Programul național de boli endocrine | Programul național de tratament al surdității prin proteze auditive implantabile | Programul național de diabet zaharat | Programul național de ortopedie | Programul național de boli cardiovasculare | Programul național de diagnostic și tratament cu ajutorul aparatului de înaltă performanță |
| 1 | Spitalul Clinic Judetean de Urgenta Tg.Mures | 1,349,250.00 | 16,000.00 | 91,997.00 | 14,879,000.00 | 2,000,000.00 | 3,805,500.00 | | 666,000.00 | 142,000.00 | 1,083,000.00 | 655,440.00 | 139,170.00 |
| 2 | Spital Clinic Judetean .Mures | 4,000,750.00 | | | | | 291,000.00 | 63,000.00 | | | | 1,716,000.00 | 1,486,720.00 |
| 3 | Spitalul Municipal Sighisoara | | | | | | | | | 1,000.00 | | | |
| 4 | Spitalul Municipal "Dr. Eugen Nicoara" Reghin | | | | | | | | | | | | |
| 5 | Spitalul Municipal "Dr. Gh.Marinescu" Tarnaveni | | | | | | | | | | | | |
| 6 | Spitalul Orasenesc "Dr. Valer Russu" Ludus | | | | | | | | | | | | |
| 7 | Spitalul Orasenesc Singeorgiu de Padure | | | | | | | | | | | | |
| 8 | Spitalul Sovata-Niraj | | | | | | | | | | | | |
| 9 | GALENUS MEDICA SA TG MURES | | | | | | | | | | | | |
| 10 | Centrul Medical Topmed | | | | | | | | | | | | |
| 11 | Centrul Medical Nova Hospital | | | | | | | | | | | | |
| 12 | Centrul Medical Cardiomed | | | | | | | | | | | | |
| 13 | Centrul Medical Puls | | | | | | | | | | | | |
| 14 | SC Psihosan Serv SRL | | | | | | | | | | | | |
| 15 | Institutul de Urgenta pentru Boli Cardiovasculare si Transplant Tg Mures | | | | | | 1,051,640.00 | | | | | 8,446,560.00 | 9,830.00 |
| 16 | SC.Best Med Serv SRL | | | | | | | | | | | | |
| 17 | SC Ral med SRL | | | | | | | | | | | | |
| 18 | SC Actamedica SRL | | | | | | | | | | | | |
| 19 | Sc Samaritanus Srl | | | | | | | | | | | | |
| 20 | Sc Contrascar Srl | | | | | | | | | | | | |
| 21 | Sc Topmed Trans Srl | | | | | | | | | | | | |
| 22 | Sc Cardiomed Srl | | | | | | | | | | | | |
| 23 | Dora Med | | | | | | | | | | | | |
| 24 | Moldmed | | | | | | | | | | | | |
| 25 | CMI Dabija | | | | | | | | | | | | |
| 26 | Rheum - Care | | | | | | | | | | | | |
| 27 | SAN-SYLVAN S.R.L. | | | | | | | | | | | | |
| 28 | Procardia | | | | | | | | | | | | |
| 29 | Alunis med | | | | | | | | | | | | |
| 30 | Balneoclim | | | | | | | | | | | | |
| 31 | CMI Szasz | | | | | | | | | | | | |
| 32 | Baile Sarate | | | | | | | | | | | | |
| 33 | Furnizori de servicii de medicina dentara | | | | | | | | | | | | |
| 34 | SP.GEN.CF BRAȘOV | | | | | | | | | | | | |
| 35 | CARITAS ALBA IULIA-INGRIJIRE LA DOMICILIU | | | | | | | | | | | | |
| 36 | ASOCIATIA CARITAS MITROPOLITAN GRECO-CATOLIC | | | | | | | | | | | | |
| 37 | ASOCIATIA PENTRU INGRJIRI LA DOMICILIU | | | | | | | | | | | | |
| 38 | F-TIA RHEUM-CARE | | | | | | | | | | | | |
| 39 | FUNDATIA CRESTINA DIAKONIA REGHIN | | | | | | | | | | | | |
| 40 | FUNDATIA CRESTINA DIAKONIA TG-MURES | | | | | | | | | | | | |
| 41 | FUNDATIA KINOFELIA | | | | | | | | | | | | |
| 42 | FUNDATIA MEDICARE | | | | | | | | | | | | |
| 43 | PERSONAL LIFE MED SRL | | | | | | | | | | | | |
| 44 | S.C CARDIOMED S.R.L. | | | | | | | | | | | | |
| 45 | S.C. ASIDOR S.R.L. | | | | | | | | | | | | |
| 46 | S.C. INGRJIRI LA DOMICILIU S.R.L | | | | | | | | | | | | |
| 47 | S.C. IREN S.R.L. | | | | | | | | | | | | |
| 48 | S.C. MICO ASIST DOM S.R.L. | | | | | | | | | | | | |
| 49 | S.C. OLGAMED S.R.L. | | | | | | | | | | | | |
| 50 | S.C. SAM KOV MED | | | | | | | | | | | | |
| 51 | S.C. YOUR MED HELP S.R.L. | | | | | | | | | | | | |
| | Total | 5,350,000 | 16,000 | 91,997 | 14,879,000 | 2,000,000 | 5,148,140 | 63,000 | 666,000 | 143,000 | 2,799,000 | 9,102,000 | 1,635,720 |

| Nr. Crt. | Unitatea sanitara | Farmacii -medicamente din PN + compensate | Bugete locale (2014) inca nu sunt sumele pentru 2015 | | |
|----------|--|--|--|----------------|---|
| 1 | Spitalul Clinic Judetean de Urgenta Tg.Mures | | | 125,379,841.83 | |
| 2 | Spital Clinic Judetean .Mures | | 23,648,000.00 | 73,981,007.25 | Finantarea nationala 6,076,000.00 |
| 3 | Spitalul Municipal Sighisoara | | 143,000.00 | 11,142,109.47 | Finantarea externa nerambursabila 13,281,000.00 |
| 4 | Spitalul Municipal "Dr. Eugen Nicoara" Reghin | | 810,000.00 | 13,131,221.62 | Cheltuieli neeligibile 133,000.00 |
| 5 | Spitalul Municipal "Dr. Gh.Marinescu" Tarnaveni | | 1,120,000.00 | 17,742,060.88 | Alte active fixe 563,000.00 |
| 6 | Spitalul Orasenesc "Dr. Valer Russu" Ludus | | 3,763,159.88 | 10,077,754.93 | Spitale generale 4,715,000.00 |
| 7 | Spitalul Orasenesc Singeorgiu de Padure | | 0.00 | 1,351,798.63 | |
| 8 | Spitalul Sovata-Niraj | | 310,000.00 | 1,109,925.45 | |
| 9 | GALENUS MEDICA SA TG MURES | | | 209,827.72 | |
| 10 | Centrul Medical Topmed | | | 1,949,255.57 | |
| 11 | Centrul Medical Nova Hospital | | | 6,226,298.80 | |
| 12 | Centrul Medical Cardiomed | | | 1,181,001.28 | |
| 13 | Centrul Medical Puls | | | 897,348.86 | |
| 14 | SC Psihosan Serv SRL | | | 199,738.33 | |
| 15 | Institutul de Urgenta pentru Boli Cardiovasculare si Transplant Tg Mures | | | 34,148,964.26 | |
| 16 | SC.Best Med Serv SRL | | | 995,331.73 | |
| 17 | SC Rai med SRL | | | 382,847.12 | |
| 18 | SC Actamedica SRL | | | 79,492.99 | |
| 19 | Sc Samaritanus Srl | | | 232,656.98 | |
| 20 | Sc Contranscar Srl | | | 59,280.50 | |
| 21 | Sc Topmed Trans Srl | | | 297,528.51 | |
| 22 | Sc Cardiomed Srl | | | 34,934.01 | |
| 23 | Dora Med | | | 652,748.05 | |
| 24 | Moldmed | | | 51,404.80 | |
| 25 | CMI Dabija | | | 165,209.60 | |
| 26 | Rheum - Care | | | 228,863.20 | |
| 27 | SAN-SYLVAN S.R.L. | | | 120,495.80 | |
| 28 | Procardia | | | 335,031.20 | |
| 29 | Alunis med | | | 90,941.00 | |
| 30 | Balneoclim | | | 292,324.60 | |
| 31 | CMI Szasz | | | 370,110.80 | |
| 32 | Baile Sarate | | | 185,395.60 | |
| 33 | Furnizori de servii de medicina dentara | | | 2768724.21 | |
| 34 | SP.GEN.CF BRAȘOV | | | 5249.5 | |
| 35 | CARITAS ALBA IULIA-INGRIJIRE LA DOMICILIU | | | 12687.5 | |
| 36 | ASOCIATIA CARITAS MITROPOLITAN GRECO-CATOLIC | | | 6297.5 | |
| 37 | ASOCIATIA PENTRU INGRIJIRI LA DOMICILIU | | | 5695 | |
| 38 | F-TIA RHEUM-CARE | | | 36040 | |
| 39 | FUNDATIA CRESTINA DIAKONIA REGHIN | | | 13472.5 | |
| 40 | FUNDATIA CRESTINA DIAKONIA TG- MURES | | | 5937.5 | |
| 41 | FUNDATIA KINOFELIA | | | 79662.5 | |
| 42 | FUNDATIA MEDICARE | | | 29290 | |
| 43 | PERSONAL LIFE MED SRL | | | 38677.5 | |
| 44 | S.C CARDIOMED S.R.L. | | | 825 | |
| 45 | S.C. ASIDOR S.R.L. | | | 126920 | |
| 46 | S.C. INGRIJIRI LA DOMICILIU S.R.L | | | 20650 | |
| 47 | S.C. IREN S.R.L. | | | 68160 | |
| 48 | S.C. MICO ASIST DOM S.R.L. | | | 102856.25 | |
| 49 | S.C. OLGAMED S.R.L. | | | 45237.5 | |
| 50 | S.C. SAM KOV MED | | | 63462.5 | |
| 51 | S.C. YOUR MED HELP S.R.L. | | | 18720 | |
| | Total | 208696485.11 | 29794159.88 | 613669041.529 | |
| | | | | 288064684.32 | |